Welfare Statistics

November 1979

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASELOADS, EXPENDITURES, AND PAID MEDICAL INVOICES
NOVEMBER VERSUS OCTOBER 1979

Cases	November	October	Total Increase or Decrease
Total Public Assistance	26,061	23,585	+ 2,476
Aid to Families with Dependent Children	23,885	22,078	+ 1,807
Aid to Families with Dependent Children - Unemployed	2,176	1,507	+ 669
Assistance for Disabled	369	385	- 16
Regular General Assistance	2,326	2,650	- 324
Burials	69	23	+ 46
Adult Boarding Care	14	3	+ 11
Emergency Assistance	760	977	- 217
Handicapped Children's Services		8,649	
Total Food Stamps	62,157	61,795	+ 362
Non-Public Assistance	41,324	41,248	+ 76
Public Assistance	20,833	20,547	+ 286
Invoices Paid			
Medical Services	182,751	232,171	-49,420
Handicapped Children's Services	2,360	3,322	- 962
Title XIX	127,328	155,564	-28,226
Pharmacy Program	3,359	5,928	- 2,569
Medically Needy	48,771	66,246	-17,475
General Assistance	923	1,111	- 188

Expenditures	November	October	Total Increase or Decrease
Total Public Assistance	$ 4,446,559.00	$ 4,005,137.00	+$ 441,422.00
Aid to Families with Dependent Children	3,980,816.00	3,680,408.00	+ 300,408.00
Aid to Families with Dependent Children - Unemployed	465,743.00	324,729.00	+ 141,014.00
Assistance for Disabled	36,001.00	40,919.00	- 4,918.00
Regular General Assistance	27,611.39	28,696.88	- 1,085.49
Burials	41,056.90	14,537.59	+ 26,519.31
Adult Boarding Care	603.50	121.00	+ 482.50
Emergency Assistance	65,984.50	83,460.86	- 17,476.36
Handicapped Children's Services			
Total Food Stamps	6,296,847.00	6,182,927.00	+ 113,920.00
Non-Public Assistance	3,393,358.00	3,354,172.00	+ 39,186.00
Public Assistance	2,903,489.00	2,828,755.00	+ 74,734.00
Total Medical Services	6,542,033.82	8,723,243.70	- 2,181,209.88
Handicapped Children's Services	67,798.81	296,334.46	- 228,535.65
Title XIX	4,597,617.89	5,734,317.93	- 1,136,700.04
Pharmacy Program	25,664.75	54,410.91	- 28,746.16
Medically Needy	1,803,533.83	2,570,793.81	- 767,259.98
General Assistance	47,418.54	67,386.59	- 19,968.05
Total Administration	4,235,301.15	4,101,623.52	+ 133,677.63
Personal Services	3,658,200.21	2,393,292.79	+ 1,264,907.42
Current Expense	573,539.10	1,695,134.19	- 1,121,595.09
Equipment	3,561.84	13,196.54	- 9,634.70
Total Expenditures	$21,520,740.97	$23,012,931.22	-$1,492,190.25

Prepared by:
Social Statistics Unit
Department of Welfare
November 21, 1979

TABLE 2

COMPARISON FACTS

NOVEMBER 1979

AID TO FAMILIES WITH DEPENDENT CHILDREN: Caseload increased 1,807 cases from the previous month to 23,885 which is 1,938 more than a year ago. Total payment increased $300,408.00 from October 1979. The average payment decreased from $166.70 in October 1979 to $166.67 for the current month compared to $175.92 in November 1978.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Caseload increased 669 cases from the previous month to 2,176 which is 1,407 more than a year ago. Total payment is $141,014.00 more than the previous month. The average payment decreased from $215.48 in October 1979 to $214.04 for the current month compared to $281.94 in November 1978.

GENERAL ASSISTANCE: Caseload decreased 541 cases over the previous month to 3,086 which is 200 more than a year ago. Total payment decreased $18,561.85 to $93,595.89 which is $3,016.86 less than November 1978.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grant	Cases	Grants	Average Grant	Cases	Grants	Average Grant
November 1978	21,947	$3,860,908.00	$175.92	769	$216,814.00	$281.94	2,886	$ 96,612.75	$33.48
December	22,271	3,900,047.00	175.12	950	275,141.00	289.62	3,036	149,238.47	49.16
January 1979	23,913	3,963,619.00	165.75	1,727	370,152.00	214.33	3,102	77,098.88	24.85
February	23,886	3,969,784.00	166.20	2,058	435,665.00	211.69	2,749	128,878.62	46.88
March	24,279	4,030,842.00	166.02	2,289	478,949.00	209.24	3,470	185,801.04	53.54
April	22,229	3,711,874.00	166.98	1,804	382,230.00	211.88	3,313	198,037.88	59.78
May	21,986	3,653,684.00	166.18	1,549	327,403.00	211.36	3,329	121,658.13	36.54
June	21,783	3,616,596.00	166.03	1,324	282,640.00	213.47	2,860	95,739.68	33.48
July	21,601	3,586,355.00	166.03	1,287	277,541.00	215.65	3,008	94,001.51	31.25
August	21,626	5,096,888.00	235.68	1,293	374,078.00	289.31	3,352	107,259.50	32.00
September	21,976	3,662,637.00	166.66	1,434	309,442.00	215.78	3,008	89,477.45	29.75
October	22,078	3,680,408.00	166.70	1,507	324,729.00	215.48	3,627	112,157.74	30.92
November	23,885	3,980,816.00	166.67	2,176	465,743.00	214.04	3,086	93,595.89	30.33

TABLE 4
CASES RECEIVING ASSISTANCE
NOVEMBER 1979

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total								
	DATA NOT AVAILABLE DUE TO COMPUTER PROGRAM PROBLEMS							

TABLE 4
CASES RECEIVING ASSISTANCE
NOVEMBER 1979
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 14:	DATA NOT AVAILABLE DUE TO COMPUTER PROGRAM PROBLEMS							

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
NOVEMBER 1979

Area and County	Aid To Families With Dependent Children Eligible by Reason of Death, Absence, or Incapacity						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	23,885	49,019	16,166	65,185	$3,980,816	$166.67	$61.07
Area 1:	1,839	3,852	1,172	5,024	317,313	172.55	63.16
Brooke	305	628	222	850	53,325	174.84	62.74
Hancock	399	857	247	1,104	69,915	175.23	63.33
Marshall	434	882	253	1,135	72,657	167.41	64.01
Ohio	701	1,485	450	1,935	121,416	173.20	62.75
Area 2:	383	781	251	1,032	64,104	167.37	62.12
Tyler	105	217	68	285	17,113	162.98	60.05
Wetzel	278	564	183	747	46,991	169.03	62.91
Area 3:	1,150	2,139	947	3,086	194,468	169.10	63.02
Marion	792	1,441	703	2,144	133,946	169.12	62.47
Monongalia	358	698	244	942	60,522	169.06	64.25
Area 4:	462	1,107	178	1,285	74,883	162.08	58.27
Hamsphire	167	446	37	483	26,566	159.08	55.00
Mineral	295	661	141	802	48,317	163.79	60.25
Area 5:	840	1,870	513	2,383	139,534	166.11	58.55
Berkeley	462	982	328	1,310	77,940	168.70	59.50
Jefferson	317	769	148	917	52,030	164.13	56.74
Morgan	61	119	37	156	9,564	156.79	61.31
Area 6:	1,064	1,951	824	2,775	181,090	170.20	65.26
Wirt	51	90	39	129	7,829	153.51	60.69
Wood	1,013	1,861	785	2,646	173,261	171.04	65.48
Area 7:	146	366	43	409	25,177	172.45	61.56
Pleasants	55	135	18	153	9,436	171.56	61.67
Ritchie	91	231	25	256	15,741	172.98	61.49
Area 8:	1,045	2,013	834	2,847	176,128	168.54	61.86
Doddridge	85	192	66	258	14,208	167.15	55.07
Harrison	960	1,821	768	2,589	161,920	168.67	62.54
Area 9:	813	1,554	613	2,167	137,913	169.63	63.64
Barbour	238	396	227	623	40,459	170.00	64.94
Preston	350	704	223	927	60,233	172.09	64.98
Taylor	225	454	163	617	37,221	165.43	60.33
Area 10:	487	1,015	243	1,258	78,056	160.28	62.05
Pocahontas	107	200	60	260	16,829	157.28	64.73
Randolph	318	700	131	831	51,510	161.98	61.99
Tucker	62	115	52	167	9,717	156.73	58.19
Area 11:	290	542	165	707	44,924	154.91	63.54
Grant	98	211	58	269	16,717	170.58	62.14
Hardy	113	198	57	255	16,769	148.40	65.76
Pendleton	79	133	50	183	11,438	144.78	62.50
Area 12:	1,672	3,345	1,026	4,371	280,189	167.58	64.10
Cabell	1,439	2,913	839	3,752	245,956	170.92	65.55
Mason	233	432	187	619	34,233	146.92	55.30
Area 13:	338	634	259	893	54,582	161.49	61.12
Jackson	161	239	171	410	25,640	159.25	62.54
Roane	177	395	88	483	28,942	163.51	59.92

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
NOVEMBER 1979
(Continued)

Area and County	Aid To Families With Dependent Children Eligible by Reason of Death, Absence, or Incapacity						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 14:	218	398	165	563	34,259	157.15	60.85
Calhoun	132	247	104	351	20,522	155.47	58.47
Gilmer	86	151	61	212	13,737	159.73	64.80
Area 15:	360	881	89	970	58,081	161.34	59.88
Lewis	191	440	52	492	29,760	155.81	60.49
Upshur	169	441	37	478	28,321	167.58	59.25
Area 16:	701	1,375	628	2,003	120,400	171.75	60.11
Lincoln	433	851	457	1,308	75,580	174.55	57.78
Putnam	268	524	171	695	44,820	167.24	64.49
Area 17: Kanawha	2,382	4,716	1,457	6,173	392,077	164.60	63.51
Area 18:	414	950	170	1,120	65,228	157.56	58.24
Braxton	195	438	90	528	29,837	153.01	56.51
Clay	219	512	80	592	35,391	161.60	59.78
Area 19:	594	1,123	402	1,525	93,441	157.31	61.27
Nicholas	302	583	184	767	46,064	152.53	60.06
Webster	292	540	218	758	47,377	162.25	62.50
Area 20: Wayne	565	1,177	328	1,505	91,143	161.32	60.56
Area 21:	1,199	2,538	878	3,416	203,009	169.32	59.43
Boone	427	976	212	1,188	71,704	167.93	60.36
Logan	772	1,562	666	2,228	131,305	170.08	58.93
Area 22: Fayette	965	2,198	527	2,725	161,703	167.57	59.34
Area 23:	341	608	248	856	48,734	142.91	56.93
Greenbrier	266	446	196	642	37,414	140.65	58.28
Monroe	75	162	52	214	11,320	150.93	52.90
Area 24: Mingo	931	2,241	550	2,791	158,600	170.35	56.83
Area 25: Raleigh	990	2,245	401	2,646	156,603	158.18	59.18
Area 26:	2,310	4,727	2,102	6,829	397,492	172.07	58.21
McDowell	1,567	3,183	1,443	4,626	269,039	171.69	58.16
Wyoming	743	1,544	659	2,203	128,453	172.88	58.31
Area 27:	1,386	2,673	1,153	3,826	231,683	167.16	60.55
Mercer	1,117	2,132	945	3,077	187,755	168.09	61.02
Summers	269	541	208	749	43,928	163.30	58.65

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
NOVEMBER 1979

Area and County	Aid To Families With Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	2,176	6,686	2,312	8,998	$465,743	$214.04	$51.76
Area 1:	85	249	82	331	17,741	208.72	53.60
Brooke	22	63	28	91	4,784	217.45	52.57
Hancock	26	75	27	102	5,472	210.46	53.65
Marshall	11	36	7	43	2,286	207.82	53.16
Ohio	26	75	20	95	5,199	199.96	54.73
Area 2:	4	4	8	12	758	189.50	63.17
Tyler							
Wetzel	4	4	8	12	758	189.50	63.17
Area 3:	177	414	298	712	37,272	210.58	52.35
Marion	154	340	272	612	32,289	209.67	52.76
Monongalia	23	74	26	100	4,983	216.65	49.83
Area 4:	60	207	20	227	12,431	207.18	54.76
Hampshire	5	18		18	1,087	217.40	60.39
Mineral	55	189	20	209	11,344	206.25	54.28
Area 5:	64	240	64	304	14,670	229.22	48.26
Berkeley	28	82	38	120	6,315	225.54	52.63
Jefferson	32	141	22	163	7,515	234.84	46.10
Morgan	4	17	4	21	840	210.00	40.00
Area 6:	30	71	51	122	6,223	207.43	51.01
Wirt	8	18	13	31	1,702	212.75	54.90
Wood	22	53	38	91	4,521	205.50	49.68
Area 7:	4	19		19	963	240.75	50.68
Pleasants	1	4		4	249	249.00	62.25
Ritchie	3	15		15	714	238.00	47.60
Area 8:	118	313	152	465	24,943	211.38	53.64
Doddridge	4	18	2	20	860	215.00	43.00
Harrison	114	295	150	445	24,083	211.25	54.12
Area 9:	124	383	156	539	27,204	219.39	50.47
Barbour	50	146	94	240	11,144	222.88	46.43
Preston	50	167	34	201	11,065	221.30	55.05
Taylor	24	70	28	98	4,995	208.13	50.97
Area 10:	20	54	22	76	4,163	208.15	54.78
Pocahontas							
Randolph	18	50	18	68	3,736	207.56	54.94
Tucker	2	4	4	8	427	213.50	53.38
Area 11:	33	97	36	133	7,114	215.58	53.49
Grant	5	21	2	23	1,135	227.00	49.35
Hardy	13	40	13	53	2,900	223.08	54.72
Pendleton	15	36	21	57	3,079	205.27	54.02
Area 12:	54	177	29	206	11,104	205.63	53.90
Cabell	42	144	12	156	8,951	213.12	57.38
Mason	12	33	17	50	2,153	179.42	43.06
Area 13:	21	92	18	110	4,757	226.52	43.25
Jackson	10	43	12	55	2,367	236.70	43.04
Roane	11	49	6	55	2,390	217.27	43.45

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
NOVEMBER 1979
(Continued)

Area and County	Aid To Families With Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 14:	4	12	4	16	885	221.25	55.31
Calhoun	4	12	4	16	885	221.25	55.31
Gilmer							
Area 15:	73	311	2	313	14,746	202.00	47.11
Lewis	53	230		230	10,652	200.98	46.31
Upshur	20	81	2	83	4,094	204.70	49.33
Area 16:	119	298	170	468	24,540	206.22	52.44
Lincoln	101	247	153	400	20,478	202.75	51.20
Putnam	18	51	17	68	4,062	225.67	59.74
Area 17: Kanawha	21	70	4	74	3,634	173.05	49.11
Area 18:	26	104	4	108	5,644	217.08	52.26
Braxton	23	89	4	93	4,887	212.48	52.55
Clay	3	15		15	757	252.33	50.47
Area 19:	129	361	168	529	27,921	216.44	52.78
Nicholas	64	185	73	258	13,532	211.44	52.45
Webster	65	176	95	271	14,389	221.37	53.10
Area 20: Wayne	5	17	4	21	917	183.40	43.67
Area 21:	138	469	126	595	30,085	218.01	50.56
Boone	47	180	14	194	10,239	217.85	52.78
Logan	91	289	112	401	19,846	218.09	49.49
Area 22: Fayette	191	584	195	779	39,748	208.10	51.02
Area 23:							
Greenbrier							
Monroe							
Area 24: Mingo	151	616	13	629	32,636	216.13	51.89
Area 25: Raleigh	104	391	17	408	22,498	216.33	55.14
Area 26:	222	603	355	958	49,308	222.11	51.47
McDowell	178	478	290	768	39,222	220.35	51.07
Wyoming	44	125	65	190	10,086	229.23	53.08
Area 27:	199	530	314	844	43,838	220.29	51.94
Mercer	148	380	262	642	32,775	221.45	51.05
Summers	51	150	52	202	11,063	216.92	54.77

TABLE 7
ASSISTANCE FOR DISABLED
CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
NOVEMBER 1979

Area and County	Cases Assisted	Number by Age		Total Recipients	Total Grants	Average Grant Per Case
		18 - 21	Over 21			
Total	369	353	17	370	$36,001	$ 97.56
Area 1:	12	10	2	12	1,014	84.50
Brooke	1	1		1	54	54.00
Hancock	6	4	2	6	453	75.50
Marshall	3	3		3	265	88.33
Ohio	2	2		2	242	121.00
Area 2:	3	3		3	332	110.67
Tyler	3	3		3	332	110.67
Wetzel						
Area 3:	29	27	2	29	2,711	93.48
Marion	17	16	1	17	1,491	87.71
Monongalia	12	11	1	12	1,220	101.67
Area 4:	17	17		17	1,493	87.82
Hampshire	4	4		4	319	79.75
Mineral	13	13		13	1,174	90.31
Area 5:	9	8	1	9	862	95.78
Berkeley	5	4	1	5	512	102.40
Jefferson	4	4		4	350	87.50
Morgan						
Area 6:	13	10	3	13	1,279	98.38
Wirt						
Wood	13	10	3	13	1,279	98.38
Area 7:	2	2		2	108	54.00
Pleasants						
Ritchie	2	2		2	108	54.00
Area 8:	8	7	1	8	820	102.50
Doddridge						
Harrison	8	7	1	8	820	102.50
Area 9:	13	13		13	1,368	105.23
Barbour	1	1		1	121	121.00
Preston	6	6		6	695	115.83
Taylor	6	6		6	552	92.00
Area 10:	14	14		14	1,383	98.79
Pocahontas	4	4		4	319	79.75
Randolph	10	10		10	1,064	106.40
Tucker						
Area 11:	8	8		8	741	92.63
Grant	3	3		3	265	88.33
Hardy	5	5		5	476	95.20
Pendleton						
Area 12:	11	9	2	11	1,238	112.55
Cabell	10	8	2	10	1,117	111.70
Mason	1	1		1	121	121.00
Area 13:	4	4		4	386	96.50
Jackson	2	2		2	175	87.50
Roane	2	2		2	211	105.50

TABLE 7
ASSISTANCE FOR DISABLED
CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
NOVEMBER 1979
(Continued)

Area and County	Cases Assisted	Number by Age		Total Recipients	Total Grants	Average Grant Per Case
		18 - 21	Over 21			
Area 14:	7	7		7	651	93.00
Calhoun	4	4		4	386	96.50
Gilmer	3	3		3	265	88.33
Area 15:	1	1		1	121	121.00
Lewis						
Upshur	1	1		1	121	121.00
Area 16:	15	13	2	15	1,407	93.80
Lincoln	10	8	2	10	993	99.30
Putnam	5	5		5	414	82.80
Area 17: Kanawha	16	16		16	1,557	97.31
Area 18:	4	4		4	288	72.00
Braxton	1	1		1	90	90.00
Clay	3	3		3	198	66.00
Area 19:	8	8		8	688	86.00
Nicholas	6	6		6	506	84.33
Webster	2	2		2	182	91.00
Area 20: Wayne	1	1		1	54	54.00
Area 21:	23	21	2	23	2,216	96.35
Boone	6	6		6	525	87.50
Logan	17	15	2	17	1,691	99.47
Area 22: Fayette	27	27		27	2,581	95.59
Area 23:	1	1		1	54	54.00
Greenbrier	1	1		1	54	54.00
Monroe						
Area 24: Mingo	29	29	1	30	3,115	107.41
Area 25: Raleigh	27	26	1	27	2,794	103.48
Area 26:	42	42		42	4,174	99.38
McDowell	34	34		34	3,397	99.91
Wyoming	8	8		8	777	97.13
Area 27:	25	25		25	2,566	102.64
Mercer	17	17		17	1,660	97.65
Summers	8	8		8	906	113.25

TABLE 8
GENERAL ASSISTANCE AND BURIALS
NOVEMBER 1979

Area and County	Total General Assistance			Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	3,086	$93,595.89	$30.33	14	$603.50	69	$41,056.90	$595.03
Area 1:	156	7,842.22	50.27			3	1,950.00	650.00
Brooke	19	751.19	39.54			1	650.00	650.00
Hancock	21	1,365.65	65.03					
Marshall	42	2,837.15	67.56					
Ohio	74	2,888.23	39.03			2	1,300.00	650.00
Area 2:	45	- 39.27	- .88			1	650.00	650.00
Tyler	9	- 127.48	-14.17					
Wetzel	36	88.21	2.45			1	650.00	650.00
Area 3:	191	11,982.22	62.74					
Marion	98	6,577.86	67.13					
Monongalia	93	5,404.36	58.12					
Area 4:	40	1,705.15	42.63			1	650.00	650.00
Hampshire	20	1,066.53	53.33			1	650.00	650.00
Mineral	20	638.62	31.94					
Area 5:	206	11,939.40	57.96			4	1,950.00	487.50
Berkeley	165	8,689.76	52.67			2	1,300.00	650.00
Jefferson	32	2,803.05	87.60			2	650.00	325.00
Morgan	9	446.59	49.63					
Area 6:	104	7,616.84	73.24			11	5,956.90	541.54
Wirt	4	- 26.80	- 6.70			1	650.00	650.00
Wood	100	7,643.64	76.44			10	5,306.90	530.69
Area 7:	22	187.85	8.54					
Pleasants	8	34.85	4.36					
Ritchie	14	153.00	10.93					
Area 8:	35	1,605.81	45.88			2	1,300.00	650.00
Doddridge	6	116.11	19.36					
Harrison	29	1,489.70	51.37			2	1,300.00	650.00
Area 9:	152	2,832.28	18.64			3	1,950.00	650.00
Barbour	29	535.75	18.48			2	1,300.00	650.00
Preston	29	1,537.86	53.03			1	650.00	650.00
Taylor	94	758.67	8.07					
Area 10:	318	3,406.02	10.71			1	650.00	650.00
Pocahontas	30	523.73	17.46					
Randolph	242	2,375.38	9.82			1	650.00	650.00
Tucker	46	506.91	11.02					
Area 11:	211	3,982.18	18.88			2	1,300.00	650.00
Grant	55	1,680.95	30.57			1	650.00	650.00
Hardy	85	1,288.88	15.17					
Pendleton	71	1,012.35	14.26			1	650.00	650.00
Area 12:	79	2,713.22	34.35			4	2,275.00	568.75
Cabell	55	3,324.38	60.45			4	2,275.00	568.75
Mason	24	- 611.16	-25.47					
Area 13:	54	1,034.18	19.16			1	650.00	650.00
Jackson	28	419.15	14.97					
Roane	26	615.03	23.66			1	650.00	650.00

TABLE 8
GENERAL ASSISTANCE AND BURIALS
NOVEMBER 1979
(Continued)

Area and County	Total General Assistance			Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 14:	103	- 930.67	- 9.04			1	650.00	650.00
Calhoun	49	- 1,178.78	-24.06					
Gilmer	54	248.11	4.60			1	650.00	650.00
Area 15:	66	582.35	8.83					
Lewis	33	303.00	9.19					
Upshur	33	279.35	8.47					
Area 16:	148	1,193.07	8.07			7	4,225.00	603.58
Lincoln	94	665.53	7.08			5	2,925.00	585.00
Putnam	54	527.54	9.77			2	1,300.00	650.00
Area 17: Kanawha	148	6,616.28	44.71					
Area 18:	187	1,391.73	7.45			5	2,925.00	585.00
Braxton	154	571.10	3.71					
Clay	33	820.63	24.87			5	2,925.00	585.00
Area 19:	111	1,493.98	13.46	1	45.00			
Nicholas	68	1,250.62	18.40	1	45.00			
Webster	43	243.36	5.66					
Area 20: Wayne	97	886.11	9.14					
Area 21:	141	3,668.63	26.02					
Boone	71	1,987.24	27.99					
Logan	70	1,681.39	24.02					
Area 22: Fayette	36	1,655.59	45.99			4	2,275.00	568.75
Area 23:	61	752.33	12.34	11	468.50			
Greenbrier	41	543.45	13.26	8	360.00			
Monroe	20	208.88	10.45	3	108.50			
Area 24: Mingo	81	1,164.06	14.38			3	1,950.00	650.00
Area 25: Raleigh	61	3,460.69	56.74			9	5,525.00	613.89
Area 26:	142	8,740.78	61.56			2	1,300.00	650.00
McDowell	108	7,576.21	70.15			2	1,300.00	650.00
Wyoming	34	1,164.57	34.26					
Area 27:	91	6,112.86	67.18	2	90.00	5	2,925.00	585.00
Mercer	56	5,407.81	96.57	2	90.00	4	2,275.00	568.75
Summers	35	705.05	20.15			1	650.00	650.00

TABLE 9
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
NOVEMBER 1979

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	760	3,047	$65,984.50	287	1,102	$27,568.25	473	1,945	$38,416.25
Area 1:	97	343	5,483.91	23	76	1,675.78	74	267	3,808.13
Brooke	14	54	541.25	3	10	118.71	11	44	422.54
Hancock	17	63	1,256.69	6	16	593.10	11	47	663.59
Marshall	29	107	1,931.18	4	13	491.25	25	94	1,439.93
Ohio	37	119	1,754.79	10	37	472.72	27	82	1,282.07
Area 2:	8	37	468.64	2	5	113.56	6	32	355.08
Tyler	3	16	124.24	1	2	31.16	2	14	93.08
Wetzel	5	21	344.40	1	3	82.40	4	18	262.00
Area 3:	94	343	8,208.89	19	63	2,129.13	75	280	6,079.76
Marion	39	141	4,043.53	15	46	1,872.55	24	95	2,170.98
Monongalia	55	202	4,165.36	4	17	256.58	51	185	3,908.78
Area 4:	19	71	1,658.98	5	16	432.00	14	55	1,226.98
Hampshire	7	25	684.14	2	6	243.75	5	19	440.39
Mineral	12	46	974.84	3	10	188.25	9	36	786.59
Area 5:	70	330	7,532.05	26	103	3,059.42	44	227	4,472.63
Berkeley	49	214	5,205.84	20	86	2,610.29	29	128	2,595.55
Jefferson	19	109	2,062.42	5	15	315.78	14	94	1,746.64
Morgan	2	7	263.79	1	2	133.35	1	5	130.44
Area 6:	50	194	5,296.28	13	43	1,823.09	37	151	3,473.19
Wirt	1	4	19.37				1	4	19.37
Wood	49	190	5,276.91	13	43	1,823.09	36	147	3,453.82
Area 7:									
Pleasants									
Ritchie									
Area 8:	13	64	1,311.47				13	64	1,311.47
Doddridge									
Harrison	13	64	1,311.47				13	64	1,311.47
Area 9:	17	70	1,794.63	6	19	699.15	11	51	1,095.48
Barbour	4	18	391.47	1	4	148.00	3	14	243.47
Preston	11	45	1,266.97	5	15	551.15	6	30	715.82
Taylor	2	7	136.19				2	7	136.19
Area 10:	25	101	1,707.67	8	29	475.39	17	72	1,232.28
Pocahontas	5	16	280.61	3	8	137.70	2	8	142.91
Randolph	17	77	1,352.89	5	21	337.69	12	56	1,015.20
Tucker	3	8	74.17				3	8	74.17
Area 11:	21	88	1,295.77	5	29	366.59	16	59	929.18
Grant	7	40	480.37	2	18	160.99	5	22	319.38
Hardy	11	39	703.69	2	8	167.60	9	31	536.09
Pendleton	3	9	111.71	1	3	38.00	2	6	73.71
Area 12:	21	78	1,928.59	13	50	1,371.23	8	28	557.36
Cabell	21	78	1,928.59	13	50	1,371.23	8	28	557.36
Mason									
Area 13:	5	28	381.27	2	12	302.91	3	16	78.36
Jackson	3	16	78.36				3	16	78.36
Roane	2	12	302.91	2	12	302.91			

TABLE 9
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
NOVEMBER 1979
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 14	1	3	30.00	1	3	30.00			
Calhoun									
Gilmer	1	3	30.00	1	3	30.00			
Area 15	10	56	504.23	3	17	85.87	7	39	418.36
Lewis	4	15	120.82	2	9	73.42	2	6	47.40
Upshur	6	41	383.41	1	8	12.45	5	33	370.96
Area 16	13	42	636.45	7	23	362.97	6	19	273.48
Lincoln	8	24	358.10	5	14	209.98	3	10	148.12
Putnam	5	18	278.35	2	9	152.99	3	9	125.36
Area 17 Kanawha	58	204	4,494.04	24	82	2,531.57	34	122	1,962.47
Area 18	8	39	1,206.00	2	11	475.00	6	28	731.00
Braxton	2	14	115.00				2	14	115.00
Clay	6	25	1,091.00	2	11	475.00	4	14	616.00
Area 19	5	14	443.51	2	8	307.50	3	6	136.01
Nicholas	2	8	249.66	1	4	165.00	1	4	84.66
Webster	3	6	193.85	1	4	142.50	2	2	51.35
Area 20 Wayne	9	37	610.09	2	8	49.15	7	29	560.94
Area 21	49	193	3,570.01	18	73	965.46	31	120	2,604.55
Boone	26	100	1,862.18	13	52	516.38	13	48	1,345.80
Logan	23	93	1,707.83	5	21	449.08	18	72	1,258.75
Area 22 Fayette	21	77	1,533.11	14	47	1,050.28	7	30	482.83
Area 23	6	28	318.81	6	28	318.81			
Greenbrier	3	13	247.84	3	13	247.84			
Monroe	3	15	70.97	3	15	70.97			
Area 24 Mingo	25	111	1,820.65	25	111	1,820.65			
Area 25 Raleigh	27	110	2,699.31	15	53	2,124.14	12	57	575.17
Area 26	49	212	5,563.24	31	134	3,175.02	18	78	2,388.22
McDowell	45	191	5,121.93	29	127	3,113.02	16	64	2,008.91
Wyoming	4	21	441.31	2	7	62.00	2	14	379.31
Area 27	39	174	5,486.90	15	59	1,823.58	24	115	3,663.32
Mercer	34	154	4,628.53	14	56	1,598.58	20	98	3,029.95
Summers	5	20	858.37	1	3	225.00	4	17	633.37

TABLE 10
FOOD STAMP AUTHORIZATIONS
NOVEMBER 1979

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Total	62,157	$6,296,847	20,833	$2,903,489	41,324	$3,393,358
Area 1:	4,112	389,641	1,666	217,246	2,446	172,395
Brooke	682	71,049	291	38,719	391	32,330
Hancock	883	87,069	377	49,293	506	37,776
Marshall	1,073	101,044	367	47,456	706	53,588
Ohio	1,474	130,479	631	81,778	843	48,701
Area 2:	1,096	110,497	276	39,576	820	70,921
Tyler	322	33,420	69	9,975	253	23,445
Wetzel	774	77,077	207	29,601	567	47,476
Area 3:	3,539	341,103	1,226	163,496	2,313	177,607
Marion	2,242	225,664	886	119,986	1,356	105,678
Monongalia	1,297	115,439	340	43,510	957	71,929
Area 4:	1,716	166,710	437	59,904	1,279	106,806
Hampshire	670	62,604	145	20,504	525	42,100
Mineral	1,046	104,106	292	39,400	754	64,706
Area 5:	1,904	303,216	624	91,443	1,280	111,773
Berkeley	975	101,517	350	50,162	625	51,355
Jefferson	653	78,649	225	35,285	428	43,364
Morgan	276	23,050	49	5,996	227	17,054
Area 6:	2,950	276,261	861	114,958	2,089	161,303
Wirt	224	21,453	47	6,307	177	15,146
Wood	2,726	254,808	814	108,651	1,912	146,157
Area 7:	616	64,125	113	17,057	503	47,068
Pleasants	188	21,136	43	6,713	145	14,423
Ritchie	428	42,989	70	10,344	358	32,645
Area 8:	2,781	290,844	951	132,675	1,830	158,169
Doddridge	397	43,368	74	12,191	323	31,177
Harrison	2,384	247,476	877	120,484	1,507	126,992
Area 9:	2,207	229,461	720	104,141	1,487	125,320
Barbour	719	77,311	223	33,313	496	43,998
Preston	927	98,072	313	44,952	614	53,120
Taylor	561	54,078	184	25,876	377	28,202
Area 10:	1,751	149,759	357	48,493	1,394	101,266
Pocahontas	321	25,187	61	7,853	260	17,334
Randolph	1,058	94,477	250	34,240	808	60,237
Tucker	372	30,095	46	6,400	326	23,695
Area 11:	1,013	84,709	246	31,527	767	53,182
Grant	359	33,566	83	11,834	276	21,732
Hardy	345	26,899	96	11,268	249	15,631
Pendleton	309	24,244	67	8,425	242	15,819
Area 12:	4,027	359,292	1,349	176,303	2,678	182,989
Cabell	3,286	289,480	1,174	152,509	2,112	136,971
Mason	741	69,812	175	23,794	566	46,018
Area 13:	1,195	121,398	277	40,972	918	80,426
Jackson	625	62,964	135	20,139	490	42,825
Roane	570	58,434	142	20,833	428	37,601

TABLE 10
FOOD STAMP AUTHORIZATIONS
NOVEMBER 1979
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 14:	929	86,123	189	25,535	740	60,588
Calhoun	463	45,033	113	16,144	350	28,889
Gilmer	466	41,090	76	9,391	390	31,699
Area 15:	1,443	133,931	371	51,152	1,072	82,779
Lewis	809	74,211	209	28,989	600	45,222
Upshur	634	59,720	162	22,163	472	37,557
Area 16:	2,082	216,203	663	94,409	1,419	121,794
Lincoln	1,386	150,546	460	67,369	926	83,177
Putnam	696	65,657	203	27,040	493	38,617
Area 17: Kanawha	4,985	456,825	1,779	232,438	3,206	224,387
Area 18:	1,565	166,773	342	50,075	1,223	116,698
Braxton	772	73,334	164	22,986	608	50,348
Clay	793	93,439	178	27,089	615	66,350
Area 19:	1,870	195,651	593	83,608	1,277	112,043
Nicholas	969	102,192	294	41,240	675	60,952
Webster	901	93,459	299	42,368	602	51,091
Area 20: Wayne	1,788	195,310	448	63,558	1,340	131,752
Area 21:	2,553	304,089	1,031	150,768	1,522	153,321
Boone	836	92,325	364	51,775	472	40,550
Logan	1,717	211,764	667	98,993	1,050	112,771
Area 22: Fayette	2,310	255,945	1,001	142,005	1,309	113,940
Area 23:	1,431	126,605	228	31,006	1,203	95,599
Greenbrier	1,034	93,790	180	24,002	854	69,788
Monroe	397	32,815	48	7,004	349	25,811
Area 24: Mingo	1,787	222,597	858	130,693	929	91,904
Area 25: Raleigh	2,391	247,235	851	117,531	1,540	129,704
Area 26:	4,139	516,547	1,947	298,424	2,192	218,123
McDowell	2,780	352,820	1,326	203,183	1,454	149,637
Wyoming	1,359	163,727	621	95,241	738	68,486
Area 27:	3,977	385,997	1,429	194,496	2,548	191,501
Mercer	3,041	297,725	1,153	156,869	1,888	140,856
Summers	936	88,272	276	37,627	660	50,645

TABLE 11
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
NOVEMBER 1979

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	11,538	11,917	$25,260	$101,064	$75,804
Area 1:	1,030	1,037	2,512	10,056	7,544
Brooke	99	99	216	864	648
Hancock	77	77	182	728	546
Marshall	136	138	350	1,400	1,050
Ohio	718	723	1,764	7,064	5,300
Area 2:	237	257	514	2,056	1,542
Tyler	17	17	34	136	102
Wetzel	220	240	480	1,920	1,440
Area 3:	623	626	1,452	5,816	4,364
Marion	320	327	716	2,872	2,156
Monongalia	303	299	736	2,944	2,208
Area 4:	102	105	212	848	636
Hampshire	32	32	66	264	198
Mineral	70	73	146	584	438
Area 5:	402	402	810	3,240	2,430
Berkeley	379	379	764	3,056	2,292
Jefferson	15	15	30	120	90
Morgan	8	8	16	64	48
Area 6:	671	713	1,426	5,704	4,278
Wirt					
Wood	671	713	1,426	5,704	4,278
Area 7:	3	3	6	24	18
Pleasants	1	1	2	8	6
Ritchie	2	2	4	16	12
Area 8:	752	759	1,638	6,552	4,914
Doddridge	32	33	66	264	198
Harrison	720	726	1,572	6,288	4,716
Area 9:	260	269	582	2,328	1,746
Barbour	28	28	66	264	198
Preston	40	41	94	376	282
Taylor	192	200	422	1,688	1,266
Area 10:	232	237	486	1,944	1,458
Pocahontas	14	14	28	112	84
Randolph	216	221	454	1,816	1,362
Tucker	2	2	4	16	12
Area 11:	78	78	194	776	582
Grant	34	34	90	360	270
Hardy	28	28	64	256	192
Pendleton	16	16	40	160	120
Area 12:	1,163	1,215	2,446	9,784	7,338
Cabell	1,067	1,112	2,240	8,960	6,720
Mason	96	103	206	824	618
Area 13:	138	143	304	1,216	912
Jackson	31	31	70	280	210
Roane	107	112	234	936	702

TABLE 11
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
NOVEMBER 1979
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 14:	161	170	352	1,408	1,056
Calhoun	96	99	206	824	618
Gilmer	65	71	146	584	438
Area 15:	405	418	860	3,440	2,580
Lewis	259	267	534	2,136	1,602
Upshur	146	151	326	1,304	978
Area 16:	127	142	284	1,136	852
Lincoln	95	109	218	872	654
Putnam	32	33	66	264	198
Area 17: Kanawha	2,142	2,234	4,676	18,720	14,044
Area 18:	284	297	608	2,432	1,824
Braxton	205	213	440	1,760	1,320
Clay	79	84	168	672	504
Area 19:	298	300	626	2,496	1,870
Nicholas	117	117	248	984	736
Webster	181	183	378	1,512	1,134
Area 20: Wayne	83	86	172	688	516
Area 21:	375	381	774	3,096	2,322
Boone	98	98	196	784	588
Logan	277	283	578	2,312	1,734
Area 22: Fayette	311	322	664	2,656	1,992
Area 23:	242	240	484	1,936	1,452
Greenbrier	175	173	350	1,400	1,050
Monroe	67	67	134	536	402
Area 24: Mingo	125	118	282	1,128	846
Area 25: Raleigh	392	405	818	3,272	2,454
Area 26:	155	177	362	1,448	1,086
McDowell	101	109	226	904	678
Wyoming	54	68	136	544	408
Area 27:	747	783	1,716	6,864	5,148
Mercer	532	559	1,194	4,776	3,582
Summers	215	224	522	2,088	1,566

TABLE 12
WORK INCENTIVE PROGRAM
WELFARE SAVINGS
NOVEMBER 1979

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	684	$84,002	391	$50,559	293	$33,443
Area 1:.....	69	7,689	58	6,033	11	1,656
Area 2:.....	6	652	3	410	3	242
Area 3:.....	34	4,042	16	1,768	18	2,274
Area 4:.....	19	2,240	5	637	14	1,603
Area 5:.....	14	2,003	6	882	8	1,121
Area 6:.....	35	3,956	28	3,010	7	946
Area 7:.....	4	441	2	277	2	164
Area 8:.....	26	3,286	17	2,371	9	915
Area 9:.....	22	2,539	7	1,270	15	1,269
Area 10:.....	25	2,720	13	1,335	12	1,385
Area 11:.....	16	1,790	11	1,124	5	666
Area 12:.....	33	3,774	12	1,572	21	2,202
Area 13:.....	9	1,220	7	971	2	249
Area 14:.....	2	224			2	224
Area 15:.....	21	2,842	13	1,459	8	1,383
Area 16:.....	19	2,642	12	2,129	7	513
Area 17:.....	47	6,447	33	4,754	14	1,693
Area 18:.....	15	1,445	8	1,033	7	412
Area 19:.....	31	4,675	21	2,914	10	1,761
Area 20:.....	29	1,514	3	165	26	1,349
Area 21:.....	43	6,241	22	3,375	21	2,866
Area 22:.....	40	4,162	24	3,298	16	864
Area 23:.....	9	1,079	2	141	7	938
Area 24:.....	4	963	1	249	3	714
Area 25:.....	44	5,491	21	2,929	23	2,562
Area 26:.....	32	4,349	15	1,823	17	2,526
Area 27:.....	36	5,576	31	4,630	5	946

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TABLE 13
WORK INCENTIVE PROGRAM
NOVEMBER 1979

Area	Placements	Job Entry Retention	Entry Wage to Employment	
			Male	Female
Total	399	NA	$142.17	$79.49
Area 1:	26		6.77	3.22
Area 2:	2		2.90	
Area 3:	25		4.47	3.33
Area 4:	10		5.00	3.19
Area 5:	12		3.41	2.90
Area 6:	26		3.21	3.07
Area 7:	2		9.00	3.62
Area 8:	12		3.19	2.30
Area 9:	13		7.54	2.81
Area 10:	14		2.95	2.20
Area 11:	9		6.84	3.46
Area 12:	18		5.48	3.25
Area 13:	12		4.54	3.10
Area 14:	7		6.83	2.68
Area 15:	13		3.00	2.70
Area 16:	12		8.60	3.63
Area 17:	54		4.03	2.85
Area 18:	7		3.00	3.02
Area 19:	12		4.33	3.41
Area 20:	10		9.55	2.79
Area 21:	11		3.86	2.14
Area 22:	19		7.02	2.70
Area 23:	7		3.45	3.65
Area 24:	8		6.29	4.63
Area 25:	23		4.96	2.44
Area 26:	22		5.71	3.60
Area 27:	13		6.24	2.80

NA - Data Not Available.

TABLE 14
MEDICAL SERVICE PROGRAM
I. November 1979 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for November			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ [illegible]30,947.51	$ 492,293.15	$ 238,654.36	$ 5,350,375.23	$ [illegible],703,097.63	$ 1,647,277.60
Aid To Blind	31,386.00	21,138.47	10,247.53	197,915.72	136,942.85	60,972.87
Aid To Families With Dependent Children	2,089,795.70	1,407,477.40	[illegible],[illegible].30	13,520,540.88	9,351,452.98	4,169,087.90
Aid To Disabled	1,567,649.45	1,055,811.90	511,837.55	10,522,631.52	7,289,619.19	3,233,012.33
State Guardianship	0	0	0	40.00	28.07	11.93
State Custody	139,240.01	93,778.15	45,461.86	456,591.30	312,601.25	143,990.05
18 - 21 Youths	11,189.47	7,536.11	3,653.36	56,464.77	39,152.01	17,312.76
Social Security Buy-In	0	0	0	[illegible],027,713.70	709,270.92	[illegible]18,442.78
Early and Periodic Screening	27,409.75	18,460.47	8,949.28	253,533.94	175,479.17	78,054.77
Medically Needy Program	1,803,533.83	[illegible],214,[illegible]0.03	588,853.80	11,956,[illegible].01	8,[illegible]65,643.24	3,690,687.77
SUB-TOTAL	[illegible],401,151.72	$4,311,175.68	$2,089,976.04	$43,342,138.07	$29,983,287.31	$13,358,850.76
Pharmacy Program	25,664.75	0	25,664.75	195,705.13	0	195,705.13
General Assistance	47,418.54	0	47,418.54	269,932.48	0	269,932.48
MSP TOTAL	$6,474,235.01	$4,311,175.68	$2,163,059.33	$43,807,775.68	$29,983,287.31	$13,824,488.37
[illegible]capped Children's Services	67,798.81	0	67,798.81	1,379,489.29	0	1,379,489.29
GRAND TOTAL	$6,542,033.82	$4,311,175.68	$2,230,858.14	$45,187,264.97	$29,983,287.31	$15,203,977.66

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TABLE 15
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
NOVEMBER 1979

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA	$ 756,612.26	$ 93,085.88	$ 180,812.33	$ 2,902.20	$207,001.21	$ 230,052.86	$	$25,664.75	$ 17,093.03
AB	31,386.00	2,249.94	14,312.98	204.00	3,079.03	10,013.28			626.77
AFDC	1,836,698.85	361,446.60	1,106,010.67	122,864.00	135,476.18		27,409.75		83,491.65
AFDC-U	291,696.07	54,363.90	195,546.12	15,059.00	19,383.11				7,343.94
AD	1,567,649.45	208,267.06	936,489.91	17,114.00	236,554.37	85,645.21			83,578.90
State Guardianship	0								
State Custody	139,240.01	15,482.90	94,388.92	13,510.00	7,623.67				8,234.52
Sub-Total Categorically Needy	$4,623,282.64	$734,896.28	$2,527,560.93	$171,653.20	$610,017.57	$ 325,711.35	$27,409.75	$25,664.75	$200,368.81
Medically Needy	1,803,533.83	108,402.84	436,257.21	20,169.50	114,068.35	1,102,522.22			22,113.71
Social Security Buy-In	0								
Sub-Total Title XIX	$6,426,816.47	$843,299.12	$2,963,818.14	$191,822.70	$724,085.92	$1,428,233.57	$27,409.75	$25,664.75	$222,482.52
General Assistance	47,418.54	6,070.07	35,780.38	282.00	4,272.20				1,013.89
Total Medical Services	$6,474,235.01	$849,369.19	$2,999,598.52	$192,104.70	$728,358.12	$1,428,233.57	$27,409.75	$25,664.75	$223,496.41

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TABLE 16
MEDICAL SERVICE RECIPIENTS
BY CATEGORY AND VENDOR TYPE
NOVEMBER 1979

Vendors	Total	OAA	AB	AFDC		AFDC-U		AD	GA	Other
				Children	Caretakers	Children	Caretakers			
Physicians										
Hospitals										
Dental										
Drugs			DATA NOT AVAILABLE DUE TO COMPUTER PROGRAM PROBLEMS							
Nursing Homes										
EPSDT Program										
Pharmacy Program										
Other Care										

TABLE 17
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
NOVEMBER 1979

Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	% of Total Processed	Amount Certified	Invoices In Error	% of Total Processed	Invoices Denied	% of Total Processed
OC-05	10-18-79	11-01-79	26,091	21,663	83.03%	$ 665,714.21	3,020	11.57%	1,408	5.40%
OC-06	10-23-79	11-06-79	29,983	25,577	85.30%	760,933.64	2,923	9.75%	1,483	4.95%
OC-07	10-25-79	11-07-79	24,306	20,822	85.67%	520,980.48	2,548	10.48%	936	3.85%
OC-08	10-30-79	11-08-79	32,711	28,102	85.91%	803,582.70	3,413	10.43%	1,196	3.66%
NV-01	11-01-79	11-14-79	26,155	22,407	85.67%	725,716.75	2,740	10.48%	1,008	3.85%
NV-02	11-06-79	11-19-79	37,446	32,081	85.67%	1,421,571.24	3,845	10.27%	1,520	4.06%
NV-03	11-09-79	11-28-79	35,899	30,051	83.71%	1,798,399.33	3,740	10.42%	2,108	5.87%
NV-04	11-13-79	11-28-79	3,586	3,539	98.69%	110,042.74	47	1.31%	0	0
			216,177	184,242	85.23%	$ 6,806,941.09	22,276	10.30%	9,659	4.47%
Less Corrections						96,287.46				
November Medical Invoices			216,177	184,242	85.23%	6,710,653.63	22,276	10.30%	9,659	4.47%
November Manually Written Checks						5,966.00				
Social Security Medical Insurance						0				
November Medical Transactions			216,177	184,242	85.23%	$ 6,716,619.63	22,276	10.30%	9,659	4.47%
July - October Medical Transactions			1,231,652	1,043,580	84.73%	39,108,877.80	132,777	10.78%	55,295	4.49%
Year-To-Date Medical Transactions			1,447,829	1,227,822	84.80%	$45,825,497.43	155,053	10.71%	64,954	4.49%

	PHYSICIAN	HOSPITAL	DRUGS	MISCELLANEOUS *	TOTAL	AVERAGE DAILY RECEIPTS
INVOICES RECEIVED	49,400	23,709	118,197	15,729	207,035	10,897

* Miscellaneous also includes Medicare (10,738 Received).

107 Employees - Division of Medical Processing

TABLE 18
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
NOVEMBER 1979

Vendor Type	% of Invoices Processed	% of Invoices Paid	Total Invoices Processed	Invoices Paid	% of Total Processed	Amount Certified	Invoices In Error	% of Total Processed	Invoices Denied	% of Total Processed
Physicians	18.69%	17.22%	40,408	31,735	78.54%	$ 658,143.44	5,412	13.39%	3,261	8.07%
Osteopaths	1.45%	1.41%	3,126	2,599	83.14%	22,146.13	311	9.95%	216	6.91%
Group Practices	4.51%	4.04%	9,755	7,443	76.30%	184,680.65	1,459	14.96%	853	8.74%
Hospitals	10.64%	9.89%	22,999	18,224	79.24%	3,235,499.21	3,178	13.82%	1,597	6.94%
Nursing Homes	1.07%	1.21%	2,319	2,225	95.95%	1,437,187.24	59	2.54%	35	1.51%
Pharmacies	54.89%	57.76%	118,650	106,423	89.69%	768,909.23	9,668	8.15%	2,559	2.16%
Dentists	2.32%	2.43%	5,026	4,474	89.02%	199,330.09	384	7.64%	168	3.34%
Ambulance	.77%	.60%	1,673	1,106	66.11%	30,473.34	321	19.19%	246	14.70%
Optometrist	.81%	.81%	1,741	1,488	85.47%	68,708.09	198	11.37%	55	3.16%
Ophthalmologist	.06%	.06%	123	105	85.37%	3,851.00	14	11.38%	4	3.25%
Durable Medical	.09%	.07%	198	139	70.20%	14,997.52	45	22.73%	14	7.07%
Home Health Agencies	1.62%	1.47%	3,493	2,701	77.33%	25,269.39	515	14.74%	277	7.93%
Independent Labs	.37%	.38%	805	699	86.83%	68,871.09	64	7.95%	42	5.22%
All Others	2.71%	2.65%	5,861	4,881	83.28%	88,874.67	648	11.06%	332	5.66%
TOTAL	100%	100%	216,177	184,242	85.23%	$6,806,941.09	22,276	10.30%	9,659	4.47%

TABLE 19
REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING OCTOBER AND NOVEMBER 1979

	OCTOBER 1979		NOVEMBER 1979	
HEARINGS BY CATEGORY	WELFARE	WIN	WELFARE	WIN
AFDC	28	0	20	3
AFDCU	4	3	5	0
FSP	28	0	23	0
GA	4	0	4	0
MED	1	0	1	0
SERVICES	1	0	0	0
TRIP	0	0	2	0
MMN	15	0	16	0
TOTAL	81	3	71	3
REASONS FOR APPEAL				
Denial	28	0	31	0
Discontinued	28	0	24	0
Reduction	12	3	9	2
Inadequate	4	0	3	1
Delay	1	0	0	0
Other	8	0	4	0
TOTAL	81	3	71	3
APPEALS BY DECISION				
Upheld	16	0	21	0
Reversed	11	0	3	0
Withdrawn (No Change in Favor)	35	2	27	2
Withdrawn (Change in Favor)	9	1	6	1
Abandoned	10	0	14	0
TOTAL	81	3	71	3
TIME LAPSE				
Request to Hearings				
Less than 1 Month	19	0	11	0
1 to 2 Months	7	0	13	0
2 to 3 Months	1	0	0	0
More than 3 Months	0	0	0	0
Withdrawn or Abandoned	54	3	47	3
TOTAL	81	3	71	3
REQUEST TO DISPOSITION				
Less than 1 Month	2	0	7	0
1 to 2 Months	18	0	14	0
2 to 3 Months	5	0	1	0
More than 3 Months	2	0	2	0
Withdrawn or Abandoned	54	3	47	3
TOTAL	81	3	71	3

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TABLE 19

REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING OCTOBER AND NOVEMBER 1979

PRINCIPAL ISSUE	OCTOBER 1979		NOVEMBER 1979	
	WELFARE	WIN	WELFARE	WIN
Basic Needs	0	0	0	0
Special Needs	0	0	0	1
Earnings	7	0	13	0
Unearned Income (e.g., SS, VA, etc.)	3	0	3	0
Income Other Members	2	0	1	0
Assets	7	0	3	0
Household Composition	5	0	4	0
Not Classified (Related to Need)	0	0	0	0
Amount or Form of Payment	8	0	5	0
Age	1	0	1	0
Blindness, Disability (GA, MMN, AD or AB Related)	10	0	12	0
Unemployment	1	0	1	0
Incapacity	8	0	9	0
Non-Support Factors	1	0	2	0
Availability of Employment	2	2	1	1
Delay	1	0	0	0
Appropriateness of Services	1	0	0	1
Other (Client Failure, Spend-down, etc.)	24	1	16	0
TOTAL	81	3	71	3
TYPE HEARINGS				
Prior to Action	7	0	1	0
After Action	20	0	23	0
Withdrawn or Abandoned	54	3	47	3
TOTAL	81	3	71	3
Pre-Hearing Conference	44	2	32	3
No Pre-Hearing Conference	37	1	39	0
TOTAL	81	3	71	3

TABLE 20
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
NOVEMBER 1979

Area and County	Active Cases	Open for Collections	Cases With Payment Credit	Absent Parents Involved With Payment	Total Collections Received
Total	33,030	5,132	1,595	1,619	$151,178.25
Area 1:	2,654	410	112	113	9,570.65
Brooke	407	66	18	18	1,233.20
Hancock	555	114	30	31	2,888.45
Marshall	609	106	32	32	2,924.00
Ohio	1,083	124	32	32	2,475.00
Area 2:	460	85	33	33	4,306.86
Tyler	123	18	6	6	607.50
Wetzel	337	67	27	27	3,759.36
Area 3:	1,689	199	63	64	4,914.65
Marion	1,189	136	43	44	2,895.67
Monongalia	500	63	20	20	1,718.98
Area 4:	450	178	85	86	7,118.58
Hampshire	159	49	24	24	1,170.00
Mineral	291	129	61	62	5,948.58
Area 5:	1,301	254	61	61	4,857.00
Berkeley	702	152	36	36	2,409.00
Jefferson	494	78	21	21	1,453.00
Morgan	105	24	4	4	195.00
Area 6:	1,520	335	96	96	6,403.54
Wirt	40	6	4	4	333.00
Wood	1,480	329	92	92	6,070.54
Area 7:	147	33	14	14	1,175.00
Pleasants	54	9	3	3	275.00
Ritchie	93	24	11	11	900.00
Area 8:	1,465	276	76	79	6,907.53
Doddridge	92	16	5	5	331.76
Harrison	1,373	260	71	74	6,575.77
Area 9:	1,041	140	58	58	4,333.02
Barbour	355	29	11	11	771.62
Preston	388	75	34	34	2,530.06
Taylor	298	36	13	13	1,431.34
Area 10:	474	82	45	46	3,505.10
Pocahontas	86	14	9	9	805.00
Randolph	310	57	31	32	2,395.10
Tucker	78	11	5	5	215.00
Area 11:	451	83	27	28	1,778.30
Grant	148	29	9	9	703.70
Hardy	178	27	10	10	714.60
Pendleton	125	27	8	8	360.00
Area 12:	2,865	338	103	104	7,697.20
Cabell	2,556	289	89	90	6,672.20
Mason	309	49	14	14	1,025.00
Area 13:	335	91	37	37	3,314.66
Jackson	128	53	23	23	2,325.66
Roane	207	38	14	14	989.00

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TABLE 20
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
NOVEMBER 1979
(Continued)

Area and County	Active Cases	Open for Collection	Cases With Payment Credit	Absent Parent Involved With Payment	Total Collection Received
Area 14:	251	49	10	10	439.15
Calhoun	133	26	-	-	304.15
Gilmer	118	20	3	3	135.00
Area 15:	433	136	58	59	3,087.50
Lewis	227	76	33	35	2,922.50
Upshur	206	60	25	24	2,165.00
Area 16:	757	208	88	90	3,615.00
Lincoln	432	127	41	43	3,201.00
Putnam	325	81	27	27	2,412.00
Area 17: Kanawha	3,432	1,[illegible]	106	108	8,165.96
Area 18:	496	59	15	15	1,182.03
Braxton	223	30	12	13	920.00
Clay	273	29	3	3	262.03
Area 19:	699	176	50	50	3,038.82
Nicholas	355	61	21	21	1,447.00
Webster	344	65	29	29	1,591.82
Area 20: Wayne	750	107	33	33	3,735.00
Area 21:	1,696	272	71	74	6,555.89
Boone	587	110	24	25	2,143.50
Logan	1,109	162	47	49	4,412.39
Area 22: Fayette	1,285	204	63	63	5,971.67
Area 23:	353	94	12	12	753.00
Greenbrier	294	82	9	9	413.00
Monroe	59	12	3	3	340.00
Area 24: Mingo	1,139	114	29	30	2,[illegible]75.82
Area 25: Raleigh	1,842	199	63	63	5,040.25
Area 26:	2,912	401	95	96	9,406.25
McDowell	2,118	209	64	64	6,703.75
Wyoming	794	98	32	32	2,702.50
Area 27:	2,113	290	108	111	7,916.64
Mercer	1,771	253	84	86	6,296.40
Summers	342	37	24	25	1,620.24

TABLE 21
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES
NOVEMBER 1979

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/Stepfather	Father/Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Home	Interstate/Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family Home
Total	4,947	116	238	544	568	69	201	41	100	4	14	4	1,827	466
Area 1:	498	15	23	47	87	9	17	2	11		1		110	30
Area 2:	76		2	18	6	2	7	1	1			1	24	8
Area 3:	262	10	18	13	22	2	3	2	13	1			95	31
Area 4:	233	9	6	37	33	3	4	4	2				67	17
Area 5:	221	5	9	27	30	1	18	3	5		1		85	19
Area 6:	343	9	13	55	49	7	19	4	10	1			100	23
Area 7:	60	1		13	7	1	3	1					24	
Area 8:	245	2	10	30	19	2	7	2	2				115	17
Area 9:	214	4	19	20	19	5	2	3	6				90	21
Area 10:	116	7	7	11	10	1	4	1					46	19
Area 11:	92	5	7	11	10		5	1	3		2		42	2
Area 12:	306	2	10	24	54	3	15	2	3				126	26
Area 13:	136	9	3	12	10	4	8	1	4				54	10
Area 14:	124	5	10	12	13	2	2		4		1		38	16
Area 15:	132	3		2	3		4	1					102	5
Area 16:	114		7	18	11	1	5		2				22	40
Area 17:	384	3	17	14	34	1	10	3	4	2		2	189	48
Area 18:	115	4	5	9	10		3	1	1		1		56	16
Area 19:	118	8	13	12	12	1	7	2					34	18
Area 20:	161	2	5	30	31	11	19	2	1				40	11
Area 21:	153	4	4	22	14	1	2	1	1				76	21
Area 22:	113	3	9	14	11	2	11		2				34	14
Area 23:	140		5	18	13		7	1	3				47	8
Area 24:	25	1	2			1	1						3	3
Area 25:	161		12	18	15	1	5		3				61	5
Area 26:	175	2	3	23	12	5	3	1	1		8	1	86	22
Area 27:	214	3	19	34	33	3	10	2	2				61	16
State Office:	16								16					

TABLE 21
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES
NOVEMBER 1979
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other
Total	96	0	10	13	42	1	73	300	5	11	11	28	62	1	10
Area 1	17		1	1	9		22	65			1	1	6	1	2
Area 2	1			1				2		1			1		
Area 3	10		1	1	4		8	9		1		3	4		
Area 4				2			3	33	4				3		
Area 5	6						1	8		1					
Area 6	12			3	1		4	18		1		6	3		
Area 7	1						1			4		1	2		
Area 8	4			1			4	19			1		4		
Area 9	7		4		1	1	1	8			1	1			
Area 10	1				1			3				1	4		
Area 11							2	1				1			
Area 12			1		8		1	23			1		1		
Area 13	1				10			2		1	1	3	2		
Area 14	9			1			1	1			2				
Area 15	1		1		2		2	6							
Area 16	2												5		
Area 17	7				1		6	27			1		5		1
Area 18	3						2	1					1		
Area 19	1						3	2			1	1			
Area 20	2				2			3					2		
Area 21	1				1					1					
Area 22	2						1	4				1	1		
Area 23	2			1			3	22			1	6	3		
Area 24	3		1					1							
Area 25	3				1		3	23	1				10		
Area 26				1			3	1			1	1	1		
Area 27			1	1	1		2	18		1			2		
State Office															

TABLE 22
DIVISION OF SOCIAL SERVICES
CHILDREN RECEIVING SOCIAL SERVICES
NOVEMBER 1979

Area	Total	Day Care	Home Management	Homemaker	Housing Improvement	Chore Services	Foster Care	Foster Care - After Care	Adult Family Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institutionalization Admission and After Care Services	Family Planning
Total	16,957	6,034	6	14	5	5	2,578	0	0	0	119	454	32	180
Area 1	1,594	490	2		1		231				11	7	5	40
Area 2	359	128					34				2	1	1	
Area 3	907	355					144				15	1	1	
Area 4	527	204					119				2	1		1
Area 5	650	277					107				10		1	5
Area 6	1,073	438	1	3			139				11	11	1	
Area 7	187	66					19					15	3	1
Area 8	652	232					131					3	1	6
Area 9	897	172					122				6	19	3	17
Area 10	340	133				1	67					8		4
Area 11	318	77	1	5	1		44				3	2		8
Area 12	957	431			1		170				3	28	3	4
Area 13	431	72	1				69				4	17		
Area 14	284	63			1		58				5	5		3
Area 15	391	69					113					73		4
Area 16	399	134				2	61				2	15		
Area 17	1,582	705		2			258				9	1	2	13
Area 18	414	124		1			70				1	10	1	8
Area 19	510	187		1	1		56						1	9
Area 20	486	152					46					19	1	
Area 21	553	251	1			1	96				1	8	1	3
Area 22	576	245					51				2	36	1	2
Area 23	429	182					80				3	14		5
Area 24	247	26			1		13					106		22
Area 25	732	395					87				3	4		2
Area 26	472	104					108				8	16	1	
Area 27	974	322		2			85				2	29	5	23
State Office	16										16			

TABLE 22
DIVISION OF SOCIAL SERVICES
CHILDREN RECEIVING SOCIAL SERVICES
NOVEMBER 1979
(Continued)

Area	Neglect Services	Abuse Services	Exploitation Services	Emergency Shelter Care	Youth Services	Education and Vocational Training Services	Employment Services	Rehabilitative Services	Social, Educational, and Training Services for Adolescents and Single Parents	Community Delinquency Service	Information and Referral	Counseling	Volunteer Services
Total	4,263	705	39	87	828	14	228	5	140	891	73	178	79
Area 1:	429	51	28	18	183		40	1	4	47		1	5
Area 2:	141	16		1	10				1	21	1	2	
Area 3:	190	86		6	58		8		3	19	2	12	7
Area 4:	55	17		2	23	2	2		6	90	1	1	1
Area 5:	105	58		6	16		9			56			
Area 6:	265	11		11	72		1	1	9	93	3	3	3
Area 7:	49	7		1	9	1	4		1	4	3	4	
Area 8:	109	40	3	2	49	1	9		4	55		8	
Area 9:	393	49		6	75	1			4	16	1	11	4
Area 10:	39	14			3				5	28		17	1
Area 11:	76	23			15		2		10	20	4	11	4
Area 12:	156	30	1		34	2	19	1	5	39	5	23	2
Area 13:	175	29			26	1	8		3	16	2	6	2
Area 14:	99			7	6	2	1		14	4	5	6	5
Area 15:	99	6	2	1	8		6		3	5		1	1
Area 16:	103	13		1	12	4	14	2		31		4	1
Area 17:	368	115		10	60		8		10	14	1	1	2
Area 18:	84	22		4	18		8		12	19	20	9	3
Area 19:	175	3		2	14		21		16	22		1	1
Area 20:	135	11	3	2	1					85	13	15	3
Area 21:	115	3		2	27		13		1	24	1	4	1
Area 22:	120	26			21		14		3	38	3	9	5
Area 23:	89	8		1	5		8		1	28	1	4	
Area 24:	28			1	8		22		1	5	1	3	10
Area 25:	136	30		3	8		4		4	41	2	10	3
Area 26:	175	4			6		1			38	1	3	7
Area 27:	335	33			63		4		23	33	3	9	3
State Office:													

TABLE 23
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
NOVEMBER 1979

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	95	9	12	7	15	52	21	11	4	30	29
Area 1:	8	3	1	1		3	2	3		1	2
Area 2:	1					1	1				
Area 3:	5	1				4	1			1	3
Area 4:	11	2	2	1	1	5			3	6	2
Area 5:	4	1	1			2	1	1		1	1
Area 6:	6	2		1	1	2	1	1		2	2
Area 7:	4			1	2	1	3				1
Area 8:	4					4				1	3
Area 9:	8		1		2	5			1	4	3
Area 10:	2					2				1	1
Area 11:	1					1					1
Area 12:	3				1	2	2			1	
Area 13:	1					1				1	
Area 14:	2		2							2	
Area 15:	1					1				1	
Area 16:	1				1					1	
Area 17:	6		1			5	1	1			4
Area 18:	5			1	3	1		4		1	
Area 19:	2					2					2
Area 20:											
Area 21:	7		1	2	1	3	3	1		2	1
Area 22:											
Area 23:	1					1	1				
Area 24:											
Area 25:	3				1	2				3	
Area 26:	2		1			1	2				
Area 27:	7		2		2	3	3			1	3

TABLE 24
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
NOVEMBER 1979

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	54	3	8	3	6	34	0	33	1	2	1	4	13
Area 1:	6	1	1			4		5				1	
Area 2:	1				1								1
Area 3:	4		1		2	1		4					
Area 4:													
Area 5:	3					3					1		2
Area 6:	6		1	2		3		6					
Area 7:													
Area 8:	2					2		1				1	
Area 9:	2					2							2
Area 10:													
Area 11:													
Area 12:	5	2	2			1		3	1	1			
Area 13:	1					1		1					
Area 14:	5				1	4		1				1	3
Area 15:													
Area 16:	1					1		1					
Area 17:	3		1			2				1			2
Area 18:	2		1		1			1					1
Area 19:	4					4		4					
Area 20:													
Area 21:	2					2		2					
Area 22:													
Area 23:	4		1	1		2		3					1
Area 24:													
Area 25:	1					1		1					
Area 26:													
Area 27:	2				1	1						1	1

TABLE 25
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
NOVEMBER 1979

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	2,578	41	204	264	517	1,333	219	2,578	2,134	61	383	1,283	1,092	35	156
Area 1	231	2	17	23	38	129	17	231	138	3	90	94	59	1	34
Area 2	34	1	3	4	3	13	10	34	32		2	19	17		2
Area 3	144	4	21	11	29	70	9	144	115	9	20	63	52	4	7
Area 4	119	3	8	7	21	74	6	119	77	4	38	56	41	1	14
Area 5	107	2	8	20	19	47	11	107	101		6	54	50		4
Area 6	139	3	19	14	29	65	11	139	120	2	17	69	60	1	8
Area 7	19		1	3	6	7	2	19	19			12	12		
Area 8	131	1	13	17	27	66	7	131	103		28	48	43		5
Area 9	122		12	15	23	63	9	122	110		12	60	55		5
Area 10	67			5	14	38	10	67	65	1	1	39	36	1	2
Area 11	44	1	9	5	8	18	3	44	41	1	2	20	18	1	1
Area 12	170	3	13	14	29	95	16	170	140	2	28	83	71		12
Area 13	69		3	2	9	41	7	69	62	2	5	39	36	2	1
Area 14	58	1	2	1	10	39	5	58	54	3	1	29	26	1	
Area 15	113	2	3	11	21	65	11	113	103	1	9	59	58		1
Area 16	61		4	3	16	30	8	61	59	2		29	28	1	
Area 17	258	5	20	28	63	125	19	258	214	6	38	140	115	6	19
Area 18	70	2	5	13	20	27	3	70	68		2	38	38		
Area 19	56		6	4	4	32	10	56	50	1	5	32	30	1	1
Area 20	46		2	11	12	17	4	46	44		2	26	26		
Area 21	96	2	11	17	15	45	6	96	84	12		57	45	12	
Area 22	51			3	5	29	9	51	48	1	2	23	23		
Area 23	80	2	5	8	14	41	10	80	54		26	44	30		14
Area 24	13		1	2	2	7	1	13	9	3	1	7	7		
Area 25	87	1	2	5	10	54	9	87	59	2	26	59	41	2	16
Area 26	108	2	7	7	28	57	7	108	103	4	1	66	64	1	1
Area 27	85	1	5	4	23	47	5	85	69		16	38	29		9

TABLE 25
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
NOVEMBER 1979
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	371	334	7	30	347	267	12	68	103	88	0	15	274	153	7	114
Area 1	36	33	1	2	55	29	1	25	5			5	41	17		24
Area 2	9	9			6	6										
Area 3	33	34	1		24	18	3	3	2	2			20	9	1	10
Area 4	28	23		5	21	14	2	5	12	11		1	22	8	1	13
Area 5	24	24			13	13							16	14		2
Area 6	28	28			11	11			4	3		1	27	18	1	8
Area 7	2	2			4	4							1	1		
Area 8	12	11		1	35	26		9	11	10		1	25	13		12
Area 9	17	17			24	22		2	4	4			17	12		5
Area 10	16	16			4	4			4	4			4	3		1
Area 11	4	4			6	6			6	6			8	7		1
Area 12	39	32		7	31	27	2	2	1			1	16	10		6
Area 13	15	12		1	4	3		1	6	4		2	7	2		5
Area 14	18	17	1		9	8		1					2	1	1	
Area 15	12	11		1	21	16		5	20	18		2	1		1	
Area 16	19	18	1		10	10			3	3						
Area 17	71	67		4	25	20		5	6	5		1	18	7	2	9
Area 18	17	17			5	5			5	5			5	3		2
Area 19	19	19			2			2					3	1		2
Area 20	12	11		1									8	7		1
Area 21	27	27			5	5			3	3			4	4		
Area 22	22	21		1	3	2	1						3	2		1
Area 23	19	14		5	8	5		3	1	1			8	4		4
Area 24	6	2	3	1												
Area 25	12	11		1	9	4		5	2	1		1	3	2		1
Area 26	31	31			5	2	3		4	4			2	2		
Area 27	23	23			9	7		2	4	4			11	6		5

*Custody Retained By The Juvenile Court.

TABLE 26
DIVISION OF SOCIAL SERVICES
ADULTS RECEIVING SOCIAL SERVICES
NOVEMBER 1979

Area	Total	Day Care	Home Management	Homemaker	Housing Improvement	Chore Services	Foster Care	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institutionalization Admission and After Care Services	Family Planning
Total	22,437	3,184	182	332	425	447	10	32	62	202	0	1,577	74	4,192
Area 1:	2,547	285	48	4	73	13		1	5	8		63	1	839
Area 2:	312	51	2	21		8			1			11	1	21
Area 3:	1,572	230	3	8	2	38	4	5	3	25		4		361
Area 4:	564	97		1	4	4			1	5		4	3	133
Area 5:	645	133	1	8		3		3	2	11		1	1	142
Area 6:	986	205	5	24	1	7			3	8		32	1	217
Area 7:	134	39		9	2	3						17		7
Area 8:	1,504	133	4	9	34	36	1	15	3	18		23	3	532
Area 9:	971	97	11	13	15	15			5	8		61	4	154
Area 10:	537	59	4	11	10	10			1	7		141	1	43
Area 11:	507	43	11	24	12	10		1	5	1		21	1	127
Area 12:	1,182	223	2	10	3	45	1		4	16		74	3	177
Area 13:	570	55	3	9	15	3			2	9		109	6	35
Area 14:	290	18	4	7	22	8			6			37	1	6
Area 15:	650	37	7	11	23	8	1			1		81	3	130
Area 16:	872	72	23	23	37	59			2			195	2	8
Area 17:	1,485	432	15	25	3	8			1	13		30	4	253
Area 18:	555	56	1	18		13			3			12	1	45
Area 19:	771	73		15	13	19			3	3		29	1	191
Area 20:	515	73	4	7	43	27			1			148	1	35
Area 21:	748	135	1	19	15	12			4			37	2	135
Area 22:	872	129	1	20	9	12	1		2	33		81	24	7
Area 23:	480	82	4	10	27	20			3	13		80	2	22
Area 24:	983	21	7	10	9	14						136		270
Area 25:	901	193		1	2	10	2	7		23		30	2	145
Area 26:	496	52	15	8	38	34			2			38	3	10
Area 27:	788	161	6	7	13	8						82	3	147

TABLE 26
DIVISION OF SOCIAL SERVICES
ADULTS RECEIVING SOCIAL SERVICES
NOVEMBER 1979
(Continued)

Area	Neglect Services	Abuse Services	Exploitation Services	Emergency Shelter Care	Youth Services	Educational and Vocational Training Services	Employment Services	Rehabilitative Services	Social, Educational, and Training Services for Adolescents and Single Parents	Community Delinquency Services	Information and Referral	Counseling	Volunteer Services
Total	2,094	500	33	0	3	101	6,292	1,118	212	14	292	740	319
Area 1:	188	40	10		1	18	834	74	14	1		4	23
Area 2:	63	9	2				29	27	1		31	32	2
Area 3:	108	50					570	127	2		4	8	20
Area 4:	24	11					231	36	6		2		2
Area 5:	44	24	1				258	1					12
Area 6:	139	10	2			7	227	16	30	2	8	24	18
Area 7:	15	1					35		2		1	1	2
Area 8:	60	34	3			5	512	45	3	1	2	14	14
Area 9:	248	59				1	198	14	2		9	28	29
Area 10:	20	3	7			2	54	3	20		12	128	1
Area 11:	27	11				1	132	35	7	1	9	25	3
Area 12:	69	24					361	77	14	1	7	54	17
Area 13:	81	16					180	5	4		11	19	8
Area 14:	59	4				1	57	15	9		11	19	6
Area 15:	40	6				2	219	21	18	2	4	30	6
Area 16:	40	8	1			31	201	74	4	1	14	65	12
Area 17:	204	81	3		1	12	264	68	9		12	13	34
Area 18:	55	17				3	203	58	10	1	32	22	5
Area 19:	81	10	2				273	33	13		4	4	4
Area 20:	45	4	1				15		5		70	30	6
Area 21:	56	6					243	74	1	1	1	2	4
Area 22:	27	7				7	370	56	3		33	35	15
Area 23:	36	8					112	35	2	1	3	16	4
Area 24:	147	23			1		276	44	2		3	5	15
Area 25:	57	20				1	255	3	17			95	38
Area 26:	77	3	1			2	1	176	2	1	3	22	8
Area 27:	84	11				8	182	1	12	1	6	45	11

TABLE 27
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
NOVEMBER 1979

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other
Total	5,947	1,342	267	89	0	0	219	2,819	12	76	0	1,123
Area 1:	782	255	44	19			37	366		8		53
Area 2:	91	10	5	1			1	59	1			14
Area 3:	360	50	27	2			21	197	1	12		50
Area 4:	86	30	3					42		2		9
Area 5:	303	62	4	3			11	187	1			35
Area 6:	472	127	13	7			17	258	2			48
Area 7:	106	36	3				4	53				10
Area 8:	203	53	15	3			33	55	2	3		39
Area 9:	196	10		1			12	80		2		91
Area 10:	309	12	2				2	249	1			43
Area 11:	135	22	2				12	48		3		48
Area 12:	318	21	3	4			15	146		28		101
Area 13:	322	91	10	6			6	145	2	14		48
Area 14:	76	23	4	2						1		46
Area 15:	163	43	6	3			15	78				20
Area 16:	108	5	20	6			1			2		74
Area 17:	419	11	2	2			7	314				83
Area 18:	63	29	3				4					27
Area 19:	43	8	4	3				14		1		13
Area 20:	223	115	26						2			80
Area 21:	157	80	28	13								36
Area 22:	156	31	4	3			6	86				26
Area 23:	258	96	9					127				26
Area 24:	17	1										16
Area 25:	301	55	7	6			16	192				25
Area 26:	106	46	13	4				2				41
Area 27:	174	20	10	1			1	121				21

TABLE 28
DIVISION OF SOCIAL SERVICES
AGED, BLIND AND DISABLED ADULTS RECEIVING SOCIAL SERVICES
NOVEMBER 1979

Area	Total	Day Care	Home Management	Homemaker	Housing Improvement	Chore Services	Foster Care	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institutionalization Admission and After Care Services	Family Planning
Total	15,835	15	127	634	399	4,450	4	233	983	2,949	2,846	321	57
Area 1:	1,075	3	6	20	52	310	1	37	36	369	99	9	15
Area 2:	287			4	1	79			13	59	30	2	
Area 3:	465	1		4	3	158		22	43	201	10	3	
Area 4:	173		1	15	6	73			9	45	12	1	
Area 5:	346	1		9	3	69	1	11	31	191	16	6	1
Area 6:	1,707		39	144	8	155		18	37	264	442	8	1
Area 7:	178	1		9	1	56			8	55	22	4	
Area 8:	406		4	29	22	151		55	10	79	26	4	
Area 9:	858	1	2	50	16	161		13	95	83	218	21	8
Area 10:	847		3	19	18	267			42	258	202	1	2
Area 11:	294	1	5	13	8	102		13	48	61	17	1	3
Area 12:	631	2	2	4	5	198		16	90	154	83	40	3
Area 13:	586		2	9	25	49		5	39	154	146	42	1
Area 14:	560		1	6	52	106	1		42		90	16	
Area 15:	307			16	1	134		14	19	79	35	2	1
Area 16:	481			5	9	256		1	72	1	117	9	
Area 17:	1,199	1	41	85	17	210		7	74	318	251	9	
Area 18:	344			21	4	140		4	29		37	17	
Area 19:	328		1	18	14	162			11	28	54	6	
Area 20:	710		2	11	40	336			69		139	8	1
Area 21:	456	1		21	16	238			37	2	59	13	7
Area 22:	541	1		17	12	68		4	21	87	100	60	
Area 23:	534		10	28	6	231			23	133	88	4	
Area 24:	254			11	5	120			14		92		
Area 25:	799	2	1	12		19	1	13	15	203	96	24	8
Area 26:	755		1	25	31	385			36	2	152	9	2
Area 27:	714		6	29	24	217			20	123	213	2	4

TABLE 28
DIVISION OF SOCIAL SERVICES
AGED, BLIND AND DISABLED ADULTS RECEIVING SOCIAL SERVICES
NOVEMBER 1979
(Continued)

Area	Neglect Services	Abuse Services	Exploitation Service	Emergency Shelter Care	Youth Services	Education and Vocational Training Services	Employment Services	Rehabilitative Services	Social, Educational, and Training Services for Adolescents and Single Parents	Information and Referral	Counseling	Volunteer Services
Total	329	31	65	0	0	40	79	434	2	393	785	660
Area 1	41	4	4			2	17	33		1	4	12
Area 2	8		1			1				3	16	70
Area 3	8	1	2					1		2	3	3
Area 4							2	3		3	1	2
Area 5	1						4					2
Area 6	17	1	4			21	1	1		90	293	163
Area 7										1	12	9
Area 8	4		4			1	1		1	6	2	7
Area 9	15	1					10	70		31	33	30
Area 10			10							1	19	5
Area 11	5						3	2		2	3	7
Area 12	5	1					6	14		2	6	
Area 13	4	1					4	36		7	32	30
Area 14	3	1				1	2	3		43	179	14
Area 15	1									2	3	
Area 16	3		1					1		1		5
Area 17	66	9	10			11	1	1		37	28	23
Area 18	15	1	1				1			51	17	6
Area 19	14	1	5							7	2	5
Area 20	62	2	2					1	1	16	3	17
Area 21	6	1	1			1	9	37			2	5
Area 22	5						3	5		70	49	39
Area 23	1						3	1		2	2	2
Area 24	5										1	6
Area 25	7					1	11	176		12	26	172
Area 26	32	5	12			1		1		2	39	20
Area 27	1	2	8				1	47		1	10	6

TABLE 29
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES
NOVEMBER 1979

Area	Chore Service Providers	Day Care Providers			Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In Home Providers	Family Care Providers	Day Care Centers			Foster Family Homes - Active	Foster Family Homes - Inactive	Group Homes			
Total	12,527	9,947	1	2,833	131	NA	1,592	2,509	22	51	1,303	1,264
Area 1	770	778		184	8		114	151	3	11	56	134
Area 2	231	174		14	2		30	30		1	17	19
Area 3	549	578		121	11		65	151	2	2	56	43
Area 4	176	284		74	6		44	91	1		10	20
Area 5	191	327		80	9		79	159		1	38	115
Area 6	558	573		121	7		77	177	1	3	43	71
Area 7	185	118		33	1		15	25			20	
Area 8	432	343		74	2		66	35		4	28	29
Area 9	457	372		58	4		66	97	1	2	111	44
Area 10	791	313		105	9		66	101	1		54	21
Area 11	255	169		38	5		34	54	1	4	60	17
Area 12	709	740		192	8		108	218	1	2	132	63
Area 13	138	167		35	3		39	54	1	1	48	12
Area 14	282	89		26	4		54	70			47	9
Area 15	380	199	1	39	2		57	115	1	4	30	36
Area 16	788	354		112	5		72	74		3	68	20
Area 17	663	1,398		324	1		121	135	4	4	86	69
Area 18	356	186		60	9		71	131		1	42	11
Area 19	488	294		110	4		45	12			13	7
Area 20	726	229		92	1		36	39	1		66	10
Area 21	677	386		178	6		89	171			59	121
Area 22	260	372		173	4		38	43	1	3	49	22
Area 23	691	273		63	6		38	38			26	11
Area 24	333	90		40	4		3	45			19	9
Area 25	92	499		188	2		55	138	1	5	21	198
Area 26	881	242		183	4		67	71			75	98
Area 27	488	400		116	4		43	84	2		29	40
State Office												15

NA - Data Not Available.

TABLE 30
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
NOVEMBER 1979

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,337	$465,132.00	1,340	$114,056.75	3,628	$323,111.00	369	$27,964.25
Area 1	407	37,499.00	167	14,153.25	235	22,767.25	5	578.50
Area 2	95	8,139.75	10	1,133.50	82	6,752.75	3	253.50
Area 3	354	32,119.25	80	6,289.00	263	24,716.25	11	1,114.00
Area 4	174	11,692.75	174	11,692.75				
Area 5	250	20,560.25	35	2,526.75	183	16,077.00	32	1,956.50
Area 6	335	32,[illegible]0.75	71	6,187.75	232	23,825.50	32	2,783.50
Area 7	70	6,206.25	3	390.00	67	5,816.25		
Area 8	244	21,703.50	42	4,032.75	196	17,148.75	6	522.00
Area 9	168	15,055.75	46	4,032.50	107	10,076.75	15	946.50
Area 10	122	9,946.25	8	819.00	95	7,772.00	19	1,355.25
Area 11	88	7,036.75	6	794.00	69	4,828.75	13	1,414.00
Area 12	384	34,872.50	167	14,255.25	200	19,530.25	17	1,087.00
Area 13	33	2,522.00			33	2,522.00		
Area 14	58	5,609.50	22	2,038.00	33	3,438.50	3	133.00
Area 15	74	5,747.00	7	539.75	62	4,971.25	5	236.00
Area 16	119	9,164.75	9	625.75	102	7,995.25	8	543.75
Area 17	686	69,216.25	212	20,997.75	473	48,186.00	1	32.50
Area 18	97	7,011.25	8	486.50	84	6,329.75	5	195.00
Area 19	148	9,650.75	12	888.00	131	8,556.25	5	206.50
Area 20	136	13,860.50	5	436.00	84	8,855.75	47	4,568.75
Area 21	205	16,308.75	9	973.00	179	14,033.50	17	1,302.25
Area 22	198	15,396.50	38	2,271.75	90	8,431.00	70	4,693.75
Area 23	191	14,466.00	1	93.50	188	14,220.50	2	152.00
Area 24	38	2,406.25	17	1,042.00	21	1,364.25		
Area 25	308	30,427.75	126	12,986.50	182	17,441.25		
Area 26	92	5,993.75	23	1,495.25	58	3,556.50	11	942.00
Area 27	263	19,722.25	42	2,876.50	179	13,897.75	42	2,948.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
NOVEMBER 1979

Area	Total**		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,337	$480,274.48	632	$40,408.50	1,132	$119,830.50	3,417	$305,070.60	156	$14,964.88
Area 1:	407	37,499.00	38	2,945.00	55	6,532.50	298	26,090.50	16	1,931.00
Area 2:	95	8,467.64	2	170.00			91	8,125.14	2	172.50
Area 3:	354	32,282.19	22	1,590.00	169	17,465.50	152	12,420.44	11	806.25
Area 4:	174	11,818.03	19	902.50	4	383.50	145	10,190.03	6	342.00
Area 5:	250	21,101.11	31	1,702.25	79	8,525.50	140	10,873.36		
Area 6:	335	33,342.95	27	1,696.25	86	11,316.50	205	19,037.31	17	1,292.89
Area 7:	70	6,458.88	5	376.00	15	1,891.50	50	4,191.38		
Area 8:	244	21,703.50	22	1,172.50	81	8,053.50	141	12,477.50		
Area 9:	168	16,422.76	10	375.00	3	279.50	152	15,432.01	3	336.25
Area 10:	122	9,946.25	10	604.25	11	1,430.00	101	7,912.00		
Area 11:	88	7,527.29	9	637.50	25	2,060.50	54	4,829.29		
Area 12:	384	36,904.28	34	2,022.25	78	9,395.50	246	22,726.08	26	2,760.45
Area 13:	33	2,609.35	1	60.50			32	2,548.85		
Area 14:	58	5,700.53	9	503.00	31	3,477.50	16	1,630.03	2	90.00
Area 15:	74	5,971.75	7	366.25	6	390.00	61	5,215.50		
Area 16:	119	9,878.21	17	859.00	17	1,638.00	84	7,331.21	1	50.00
Area 17:	686	71,397.40	45	3,740.00	305	30,882.00	323	34,945.26	13	1,830.14
Area 18:	97	7,496.58	13	931.25			84	6,565.33		
Area 19:	148	9,985.39	27	1,399.75			116	8,326.90	5	258.74
Area 20:	136	15,305.24	31	2,253.75	9	1,137.50	85	10,545.65	11	1,368.34
Area 21:	205	16,308.75	60	4,036.75	23	2,288.00	116	9,653.50	6	330.50
Area 22:	198	16,213.87	51	2,636.25	2	1,046.50	138	12,107.62	7	423.50
Area 23:	191	15,554.74	12	761.50	33	2,112.50	144	12,570.74	2	110.00
Area 24:	38	2,406.25	8	318.50	5	442.00	24	1,515.75	1	130.00
Area 25:	308	30,696.48	45	3,681.50	48	4,842.50	193	19,833.98	22	2,338.50
Area 26:	92	6,017.25	34	2,284.75			57	3,677.50	1	55.00
Area 27:	263	21,258.81	43	2,382.25	47	4,240.00	169	14,297.74	4	338.82

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes $15,142.48 Expended for Meals.

TABLE 32
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
NOVEMBER 1979

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,907	$720.800.87	2,434	$359,829.78	473	$360,971.09	0	0
Area 1:	258	103,196.98	156	24,858.33	102	78,338.65		
Area 2:	43	6,144.31	43	6,144.31				
Area 3:	150	33,568.40	125	17,420.88	25	16,147.52		
Area 4:	123	49,382.67	77	11,809.51	46	37,573.16		
Area 5:	130	22,837.83	120	15,891.73	10	6,946.10		
Area 6:	172	38,797.13	156	25,029.35	16	13,767.78		
Area 7:	17	2,714.69	17	2,714.69				
Area 8:	143	39,613.59	112	15,714.03	31	23,899.56		
Area 9:	142	30,505.29	133	20,583.05	9	9,922.24		
Area 10:	66	16,895.29	60	10,403.24	6	6,492.05		
Area 11:	54	7,165.90	51	6,668.78	3	497.12		
Area 12:	216	58,696.03	180	25,186.78	36	33,509.25		
Area 13:	82	20,213.06	69	10,937.64	13	9,277.42		
Area 14:	65	9,599.49	62	9,059.49	3	540.00		
Area 15:	114	27,943.48	102	16,533.60	12	11,409.88		
Area 16:	65	10,915.93	63	10,635.09	2	280.84		
Area 17:	280	63,651.93	236	35,075.31	44	28,576.62		
Area 18:	82	12,657.06	79	11,079.18	3	1,577.88		
Area 19:	64	8,396.14	59	8,028.42	5	367.72		
Area 20:	44	6,206.24	40	6,203.10	4	3.14		
Area 21:	105	14,313.34	92	12,380.34	13	1,935.00		
Area 22:	61	10,550.69	59	8,450.69	2	2,100.00		
Area 23:	92	44,958.71	60	8,581.66	32	36,377.05		
Area 24:	13	1,803.00	9	1,308.00	4	495.00		
Area 25:	95	36,377.96	62	10,018.36	33	26,359.60		
Area 26:	142	20,333.76	137	18,710.17	5	1,623.59		
Area 27:	89	23,357.97	75	10,404.05	14	12,953.92		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
NOVEMBER 1979

Area	Total		State Funds		AFDC-FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	3,011	$758,222.57	2,297	$586,516.73	610	$134,284.14	104	$37,421.70
Area 1:	277	111,700.03	214	84,384.02	44	18,812.96	19	8,503.05
Area 2:	44	6,301.81	36	5,176.09	7	968.22	1	157.50
Area 3:	162	35,058.40	116	27,069.02	34	6,499.38	12	1,490.00
Area 4:	126	50,022.81	107	43,251.77	16	6,130.90	3	640.14
Area 5:	136	23,552.83	113	18,996.64	17	3,841.19	6	715.00
Area 6:	176	47,882.95	149	33,995.44	23	4,801.69	4	9,085.82
Area 7:	17	2,714.69	16	2,637.73	1	76.96		
Area 8:	144	39,951.09	115	32,693.77	28	6,919.82	1	337.50
Area 9:	144	30,700.29	96	21,557.53	46	8,947.76	2	195.00
Area 10:	66	17,195.29	58	15,475.29	8	1,420.00		300.00
Area 11:	58	7,864.71	29	4,153.15	25	3,012.75	4	698.81
Area 12:	222	59,723.53	191	50,996.33	25	7,699.70	6	1,027.50
Area 13:	54	20,875.06	42	13,440.06	40	6,775.00	2	660.00
Area 14:	73	10,507.37	37	6,008.23	28	3,591.26	8	907.88
Area 15:	115	28,370.98	103	26,533.48	9	1,410.00	1	427.50
Area 16:	68	11,470.93	48	8,190.93	17	2,725.00	3	555.00
Area 17:	280	70,100.43	225	50,767.34	55	12,884.59		6,448.50
Area 18:	86	13,412.06	67	10,461.78	15	2,195.28	4	755.00
Area 19:	67	8,953.64	46	5,897.16	18	2,498.98	3	557.50
Area 20:	50	6,911.24	29	4,103.24	15	2,103.00	6	705.00
Area 21:	111	14,895.34	68	8,834.30	37	5,481.04	6	580.00
Area 22:	65	11,135.69	43	8,337.39	18	2,213.30	4	585.00
Area 23:	94	45,398.71	80	37,096.70	12	7,862.01	2	440.00
Area 24:	14	2,058.00	13	1,803.00			1	255.00
Area 25:	100	37,360.46	72	28,673.42	23	7,704.54	5	982.50
Area 26:	143	20,596.26	117	17,869.93	25	2,463.83	1	262.50
Area 27:	89	23,507.97	65	18,112.99	24	5,244.98		150.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 34
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
NOVEMBER 1979

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,907	$720,800.87	$247.95	2,495	$369,430.22	$148.07	412	$351,370.65	$852.84
State Funds	2,297	586,516.73	255.34	1,958	295,388.48	150.86	339	291,128.25	858.79
AFDC - FC	610	134,284.14	220.14	537	74,041.74	137.88	73	60,242.40	825.24

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 35
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
NOVEMBER 1979

Area	Total			Chore			Adult Family Care			Personal Care Home		
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount
Total	6,126	$470,629.76	$76.82	4,808	$374,864.94	$77.97	1,057	$76,621.63	$72.49	261	$19,143.19	$73.35
Area 1:	379	32,597.60	86.01	296	26,884.75	90.83	45	2,860.05	63.56	38	2,852.80	75.07
Area 2:	108	8,152.21	75.48	95	7,229.03	76.10	13	923.18	71.01			
Area 3:	278	21,846.55	78.58	204	16,879.12	82.74	47	3,314.13	70.51	27	1,653.30	61.23
Area 4:	90	6,963.41	77.39	80	6,117.51	76.47	10	847.90	84.79			
Area 5:	124	8,888.66	71.68	78	6,228.85	79.86	32	1,914.61	59.83	14	745.20	53.23
Area 6:	225	17,449.27	77.55	168	13,193.13	78.53	39	2,995.94	76.82	18	1,260.20	70.01
Area 7:	75	5,026.60	67.02	67	4,487.00	66.97	8	539.60	67.45			
Area 8:	256	19,195.25	74.98	170	12,769.68	75.12	14	732.76	52.34	72	5,692.81	79.07
Area 9:	268	21,953.18	81.91	159	13,261.09	83.40	97	7,817.29	80.59	12	874.80	72.90
Area 10:	314	21,689.79	69.08	271	19,431.27	71.70	43	2,258.52	52.52			
Area 11:	188	11,551.22	61.44	120	7,217.07	60.14	53	3,153.67	59.50	15	1,180.48	78.70
Area 12:	348	29,300.23	84.20	237	20,743.48	87.53	98	7,456.75	76.09	13	1,100.00	84.62
Area 13:	84	6,376.05	75.91	38	3,038.33	79.96	41	3,003.72	73.26	5	334.00	66.80
Area 14:	165	13,458.95	81.57	118	9,940.39	84.24	47	3,518.56	74.86			
Area 15:	185	12,638.32	68.32	153	10,360.92	67.72	18	1,362.20	75.68	14	915.20	65.37
Area 16:	396	29,894.27	75.49	321	24,129.78	75.17	75	5,764.49	76.86			
Area 17:	308	24,977.13	81.09	218	18,758.40	86.05	83	5,741.13	69.17	7	477.60	68.23
Area 18:	188	14,327.58	77.27	150	12,412.41	82.75	34	1,817.97	53.47	4	297.20	74.30
Area 19:	176	12,153.25	69.05	162	11,143.65	68.79	14	1,009.60	72.11			
Area 20:	417	33,144.79	79.48	348	28,228.69	81.12	69	4,916.10	71.25			
Area 21:	290	23,079.04	79.58	251	20,120.36	80.16	39	2,958.68	75.86			
Area 22:	104	7,381.88	70.98	77	5,222.51	67.82	23	1,852.17	80.53	4	307.20	76.80
Area 23:	295	20,139.87	68.27	267	18,118.55	67.86	28	2,021.32	72.19			
Area 24:	152	10,691.26	70.34	138	9,566.06	69.32	14	1,125.20	80.37			
Area 25:	66	5,288.09	80.12	32	2,330.29	72.82	16	1,505.40	94.09	18	1,452.40	80.69
Area 26:	414	34,899.33	84.30	376	31,136.64	82.81	38	3,762.69	99.02			
Area 27:	233	17,363.98	74.52	214	15,915.98	74.37	19	1,448.00	76.21			

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 36
DIVISION OF SOCIAL SERVICES
MONTHLY STATISTICAL REPORT
VOLUNTEER PROGRAM
NOVEMBER 1979

Area	Volunteer Services by Individuals		Volunteer Services By Groups				Special Services		Program Components							
	Volunteers Serving This Month	Total Hours Served	Number New Groups This Month	Number Groups Serving This Month	Number Group Volunteers Serving This Month	Total Hours By Volunteers in Groups	Number Volunteers This Month	Number of Hours Served This Month	Recruitment	Volunteer Orientation	Volunteer Training	Staff Orientation	Staff Training	Recognition	Evaluation	Publicity
Total	805	6,097	3	63	714	3,768	219	595	10	10	12	22	0	12	5	15
Area 1	141	1,030		3	50	200			4	3	3	6			1	5
Area 2	9	108		2	6	12	4	6	2	1	4	3		1	2	2
Area 3	79	576		1	45	300	28	120							1	
Area 4	87	1,177		2	23	162	14	107	1	1						
Area 5	23	183		13	83	381										
Area 6	209	519		3	35	98	13	39		2	2					1
Area 7																
Area 8																
Area 9	38	503 1/2	1	3	18	13										
Area 10	10	42		1	15	840										
Area 11																
Area 12	11	63												4		
Area 13		50			1	40	10	81		1	1			1		1
Area 14																
Area 15																
Area 16																
Area 17	22	66	2													
Area 18	42	280		14	191	633					1					1
Area 19																
Area 20	26	156		2	45	45	9	23	1					1		1
Area 21																
Area 22	4	88 1/2		1	9	18	21	55						2		
Area 23	43	153		6	79	448										1
Area 24																
Area 25	15	308		9	97	539	115	149						1		
Area 26																
Area 27	46	494		3	17	39	5	15	2	2	1	13		2	1	3

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WIN RECIPIENT

An AFDC recipient who has registered and been certified in the WIN program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements for one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment of comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self sufficiency and self support.

EMERGENCY SHELTER CARE SERVICES

The purpose of Emergency Shelter Care Services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of Family Planning Services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or to prevent pregnancy from occurring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, (2) payment for care in Andrew S. Rowan Memorial Home, and (3) monthly assistance payments for disabled adults who have been denied SSI benefits but are still pursuing those benefits.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker Services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individual to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the Primary Recipient when they are provided to, or on behalf of, other members of the Primary Recipient's family to facilitate achievement of his/her goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, his/her property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Welfare, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of Rehabilitative Services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title II of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENT AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems with coping in the home, the school and/or the community environment.